

# Summary of Business Results for the First Quarter Ended June 30, 2022

## [Japan GAAP] (Consolidated)

August 10, 2022

Company **OKADA AIYON Corporation**  
 Stock Code 6294  
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Expected date of filing of quarterly report: August 10, 2022  
 Preparation of quarterly supplementary financial document: Yes  
 Quarterly results briefing: Yes

Expected starting date of dividend payment: -

(Rounded down to million yen)

### 1. Consolidated business results for the three months ended June 2022

(April 1, 2022 through June 30, 2022)

#### (1) Consolidated results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 2022	5,678	21.8	539	25.5	567	31.2	379	27.2
Three months ended Jun. 2021	4,660	16.9	429	16.7	432	17.0	298	22.1

(Note) Comprehensive income

Three months ended June 2022: 636 million yen (65.7%)

Three months ended June 2021: 384 million yen (72.8%)

	Net income per share	Diluted net income per share
	Yen	Yen
Three months ended Jun. 2022	47.39	47.17
Three months ended Jun. 2021	37.31	37.11

#### (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Jun. 2022	25,974	12,924	49.7	1,609.03
As of Mar. 2022	25,516	12,544	49.1	1,561.64

(Reference) Shareholders' equity

As of June 2022: 12,898 million yen

As of March 2022: 12,518 million yen

### 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2022	-	0.00	-	32.00	32.00
Year ending Mar. 2023	-	-	-	-	-
Year ending Mar. 2023 (forecast)	-	0.00	-	33.00	33.00

(Note) Revisions to dividend forecast for the current quarter: None

### 3. Forecast of consolidated business results for the fiscal year ending March 2023

(April 1, 2022 through March 31, 2023)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Sept. 2022	10,680	6.2	1,040	1.7	1,040	1.3	700	6.1	87.32
Year ending Mar. 2023	21,500	5.9	2,000	12.9	2,000	10.6	1,340	12.6	167.16

(Note) Revisions to business forecast for the current quarter: None

**\*Notes**

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:  
Yes

(3) Changes in rules, procedures and indication methods of accounting procedures

- |  |        |
|--|--------|
| ① Changes in accounting policies associated with revision of accounting standards: | : None |
| ② Changes in accounting policies other than ①                                      | : None |
| ③ Changes in accounting estimates  | : None |
| ④ Restatement  | : None |

(4) Shares outstanding (common stock)

① Number of shares outstanding at the end of period (treasury stock included)

As of June 2022	8,378,700 shares
As of March 2022	8,378,700 shares

② Treasury stock at the end of period

As of June 2022	362,315 shares
As of March 2022	362,315 shares

③ Average number of stock during period (quarterly cumulative period)

Three months ended June 2022	8,016,385 shares
Three months ended June 2021	8,002,285 shares

**\* Quarterly financial summary is not subject to the quarterly review procedure by certified public accountants or auditing firms.**

**\* Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.